

Notes from Accounts department

4.1.4

- 1 Budget allocated for infrastructure augmentation
Figures are taken from capital budget (total figure)
- 2 Budget utilized for infrastructure development
figures are taken from audited FS (total of FA addition excluding lib books)
- 3 Total Expenditure Excluding Salary component
Figures are taken from Audited statement
(total of all the expenses including dep, but excluding staff related expenditure)

4.3.4

Note:

1.Expenditure on the purchase of Books

(Figures are taken from Audited financial statement - Total addition of Library Books)

2.Expenditure on the purchase of Journals

(Figures are taken from Audited financial statement - under Student related expenses consider only Subscription & journals)

4.5.1

1 Assigned budget on academic support facilities (excluding salary for human resources)

Figures are taken from Budget (total of Student related expenses & Hospital service charges)

2 Expenditure on academic support facilities (excluding salary for human resources)

Figures are taken from Audited Financial statement (total of student related expenses)

3 Assigned budget on physical facilities (excluding salary for human resources)

Figures are taken from Budget (Repairs and maintenance (Including Office & Maintenance) & lift maintenance under administrative expenses, Vehicle maintenance under Travelling expenses)

4 Expenditure on physical facilities (excluding salary for human resources)

Figures taken from Audited financial statement (Total of Repairs , Office & Equipment, Lift maintenance under administrative expenses, Vehicle Maintenance under travelling & vehicle expenses- value taken from tally)

5 Total Expenditure Excluding Salary component

Figures are taken from Audited Financial statement (total of all the expenses including dep, but excluding staff related expenditure)

